

ORDINANCE NO. 2009 - 132

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL APPROPRIATIONS OF MONIES: THEREFORE AMENDING THE ANNUAL APPROPRIATION ORDINANCE NO. 2008-139 OF THE CITY OF MASON, OHIO, PASSED BY THE COUNCIL OF THE CITY OF MASON, OHIO ON DECEMBER 15, 2008 FOR THE YEAR 2009.

BE IT ORDAINED by the Council of the City of Mason, Ohio SIX members elected thereto concurring:

Section 1. That within the following supplemental appropriations be made:

<u>Fund</u>	<u>Function</u>	<u>Amount</u>
General Fund	Transfer	\$2,600,000
General Capital Improvement Fund		4,100,000
Street Improvement Fund		283,850
Federal Grant Fund		534,754
Municipal Court Probation Services	Personal Services	18,000
JW Harris TIF		40,000
Central Parke TIF		310,000
Tylersville Crossing TIF		245,000
Downtown Investment Fund		416,138
Government Center Service Fund	Transfer	5,000
Community Center Expansion	Capital Outlay	15,800,000
	Debt Service	14,200,000
Employee Medical Insurance		450,000
Mason Port Authority		50,000

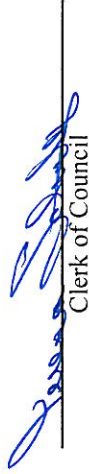
Section 2. That the following reduction in appropriation be made:

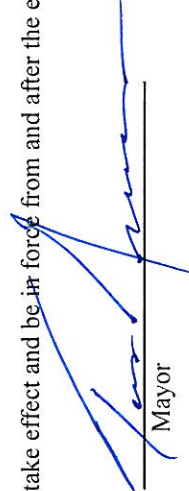
<u>Fund</u>	<u>Department</u>	<u>Function</u>	<u>Amount</u>
General Fund			
	Parks	Operating	-\$100,000
	Swimming Pool	Personal Services	-50,000
	Planning	Personal Services	-50,000
		Operating	-30,000
	Traffic Signal	Operating	-25,000
	Street Maintenance	Personal Services	-100,000
		Operating	-100,000
	City Manager	Personal Services	-40,000
	Finance	Personal Services	-40,000
		Operating	-50,000
	Income Tax	Personal Services	-45,000
	Facilities	Operating	-150,000
	Engineering	Personal Services	-25,000
		Operating	-100,000
	Total General Fund		<u>-905,000</u>

Street Maintenance & Repair Fund		-600,000
Vehicle Immobilization Fee Fund		-5,000
Subdivision Inspection Fund	Operating	-7,000
Golf Course	Personal Services	-80,000
	Capital Outlay	-80,000

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by
 Passed this 30th day of November, 2009.

Attest:


 Clerk of Council


 Mayor