

	Extra LG Hrs	Extra Super Hours	Extra Super Cost \$25	Grand Total Indoor Extra
Leisure Pool Extra				
Memorial Day	20 \$ 400.00	1 \$ 25.00		
July Fourth	20 \$ 400.00	1 \$ 25.00		
Labor Day	15 \$ 300.00			
Total	\$ 1,100.00		\$ 50.00	\$ 1,150.00

Opening the Leisure pool will add 3 staff members daily, there is also one extra hour with 2 LG's and 1 supervisor to open 6 hrs on memorial and 4th July
NOT USING IN 2015

LEMP Extra Hours
 Two Extra Full Days
 Extra LG Hrs 261 \$ 3,915.00
 Extra Super Hours 31 \$ 620.00
Grand Total Extra LEMP \$ 4,535.00

Subtract Aug. 12-14 from original, add June 1-5, makes 2 extra full days
 Rate for LG's is discounted to \$15 and Supervisors to \$20 bc these days were affected by school sched changes vs 2014

Total:
\$ 24,400.00

LEMP Extra Hours
 Two Extra Days swim team pm 240 \$ 3,600.00
 Two Extra Days swim team am 261 \$ 3,915.00
 Extra LG Hrs 240 \$ 3,600.00
 Extra Super Hours 24 \$ 480.00
Grand Total Extra LEMP \$ 4,080.00

Add May 26-29 open regular hours. Rate is discounted \$15 for LG's and \$20 to super visors 2 days have pm swim team/2 days am

LEMP School Day Hours
 School Days 1-5 pm 450 \$ 9,000.00
 Extra LG Hrs 90 \$ 2,250.00
Grand Total School Day \$ 11,250.00

There are 18 school days in 2015 vs 10 in 2014, 2015 has 7 more days of summer than a normal summer. This includes extra time to open/close pool daily